Lake George Conservancy

Annual Meeting -- June 11, 2022

Agenda:

- **Board Update**
- **Financial Updates**
- **Land Updates**
- **SCLC 2020 Water Quality Testing**
- **Questions**

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2022 Board:

President:	Matt Minnick
Vice President:	John Albright
Treasurer:	Brenda Finkbeiner
Secretary:	Renate Brenneke

At Large Members:

Derek Melchi	Gary Davis
Tom Stone	Bill Ricci
Mike Gepfert	Dan Andrews
Jim Lake	

NEW FOR ‘22

Jon Ranshaw	*Megan Burton*
Tom Ayres	*Tim Burke*

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2022 Bord Members Terming out:

- **Steve Boomer**
- **Rick Altekruse**
- **Linda Weaver**
- **Bruce Yerks**

Lake George Conservancy 2022 Financial Update:

Brenda Finkbeiner

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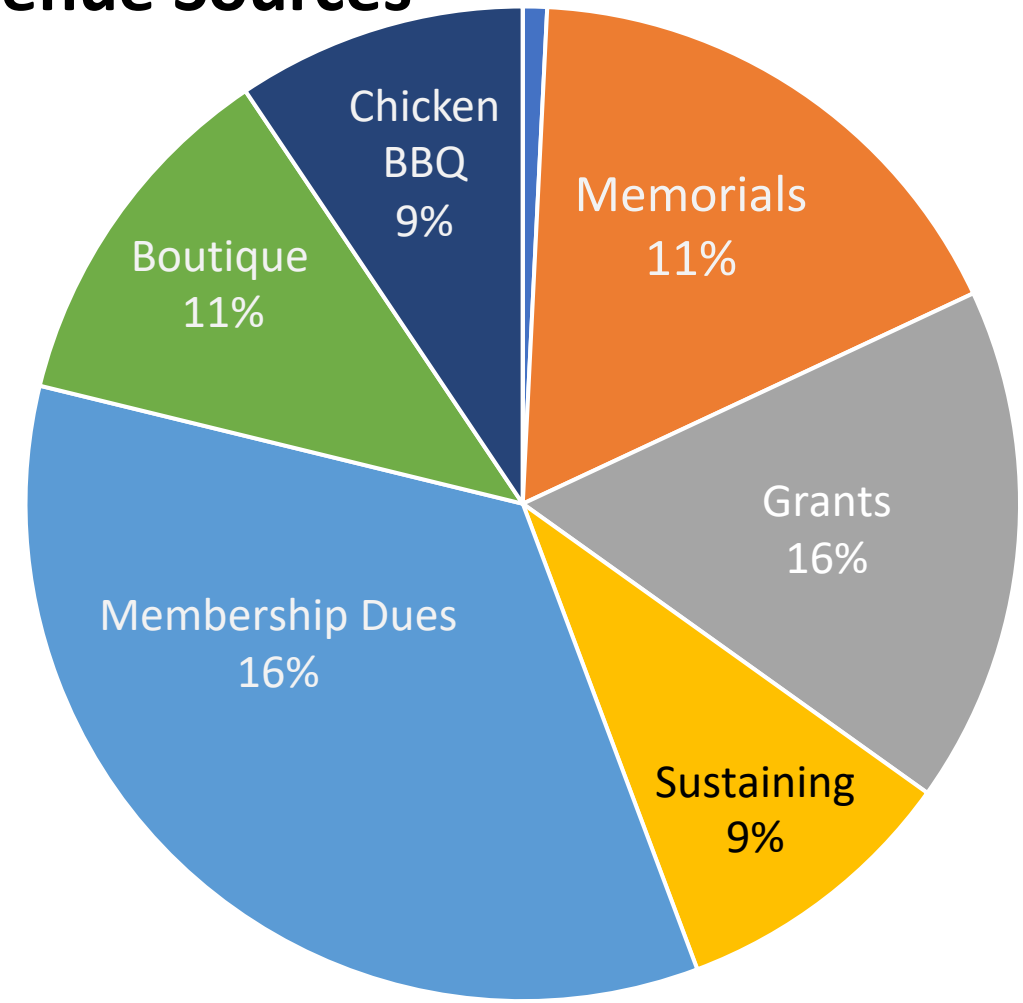
Conservancy Revenue Sources

2022 Budget



2022 LGC Revenue Budget	
Individual Contributions	$ 3,000
Corp Contributions	$ 500
Memorials	$11,000
Grants	$10,750
Sustaining Campaign	$ 6,000
Dues	$22,000
Boutique	$ 7,500
Chicken BBQ	$ 6,000

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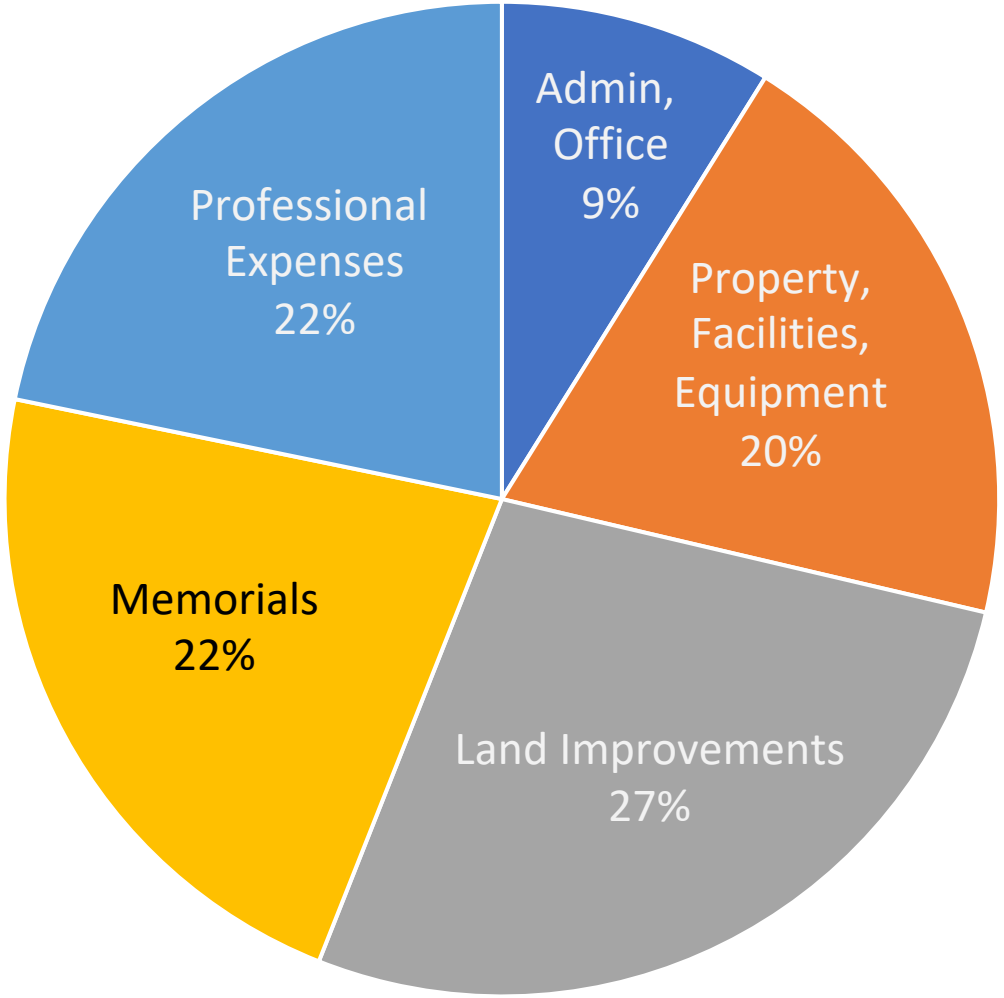
Conservancy Expenses

2022 Budget



2022 LGC Expense Budget	
PPE	$ 8,900
Prof. Expenses	$ 9,800
Memorials	$10,000
Admin. Expenses	$ 4,000
Land Improvements	$12,300

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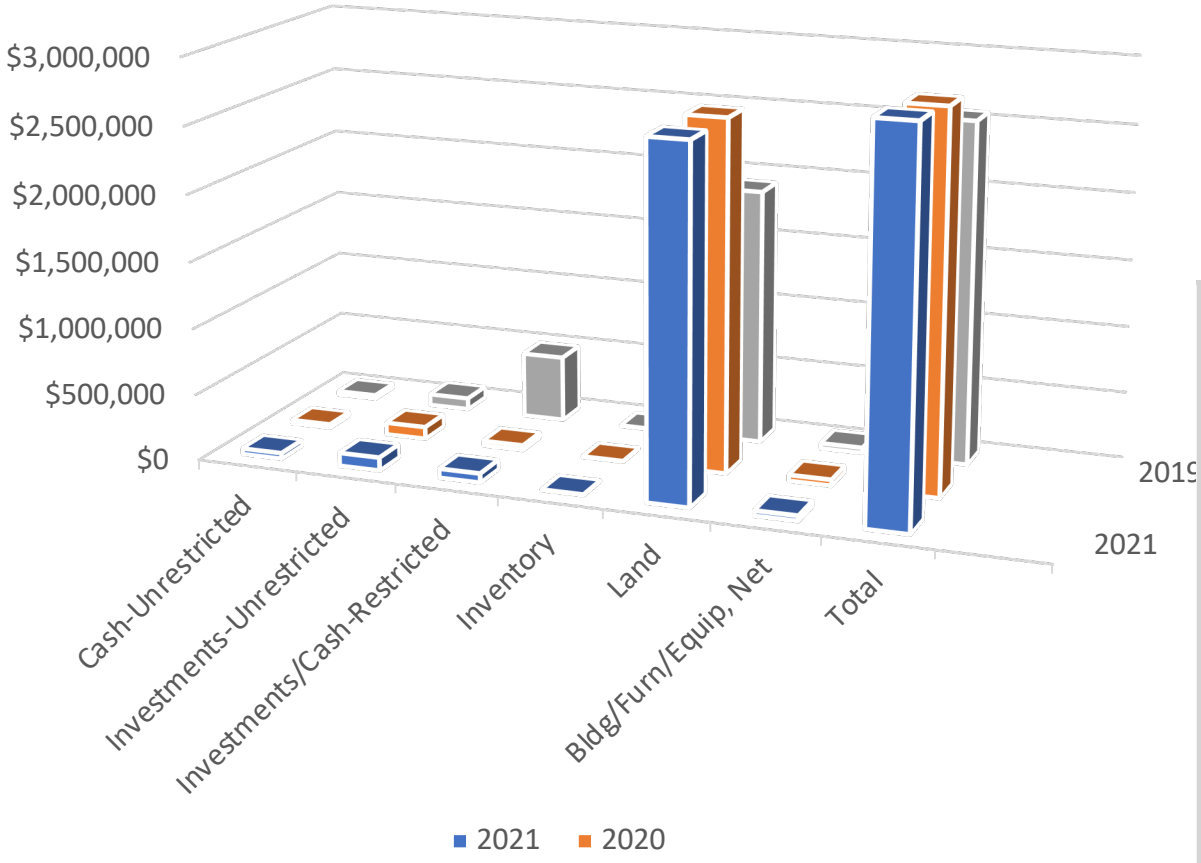
Conservancy Assets – Dec. 2021



LGC Total Assets	2021	2020	2019
Cash-Unrestricted	$40,501	$24,000	$25,621
Investments-Unrestricted	$96,268	$88,964	$83,577
Investments/Cash-Restricted	$66,635	$33,403	$493,333
Inventory	$1,584	$1,768	$2,244
Land	$2,623,961	$2,623,960	$1,916,524
Bldg/Furn/Equip, Net	$36,142	$42,757	$37,508
	$2,865,091	$2,814,852	$2,558,807

Lake George Conservancy 2022 Land Restrictions:

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Conservancy Update:

Indiana Strategic Land Holdings:

- Preserve
- Swift Acres
- Pete and Jean Melchi Woods

Status:

- Deed restriction language proofed and corrected
- Deed restriction document under review with Beth Beech
- Once finalized will be filed with county

Michigan Strategic Land Holdings:

- Oak Savanna

Status:

- Next property to place restrictions on

Lake George Conservancy 2022 Land Update:

Jim Lake

- **The Preserve**
- **The Orchard / Savanna**
- **The Carpet Land**
- **Swift Acres**
- **Pete & Jean Melchi Woods**

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Properties Owned:

The Preserve	58 acres
The Orchard	29 acres
Carpet Land	1 acre
Swift Acres	17 acres
Pete & Jean Melchi Woods	4 acres
Total:	**109 acres**

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Property Updates

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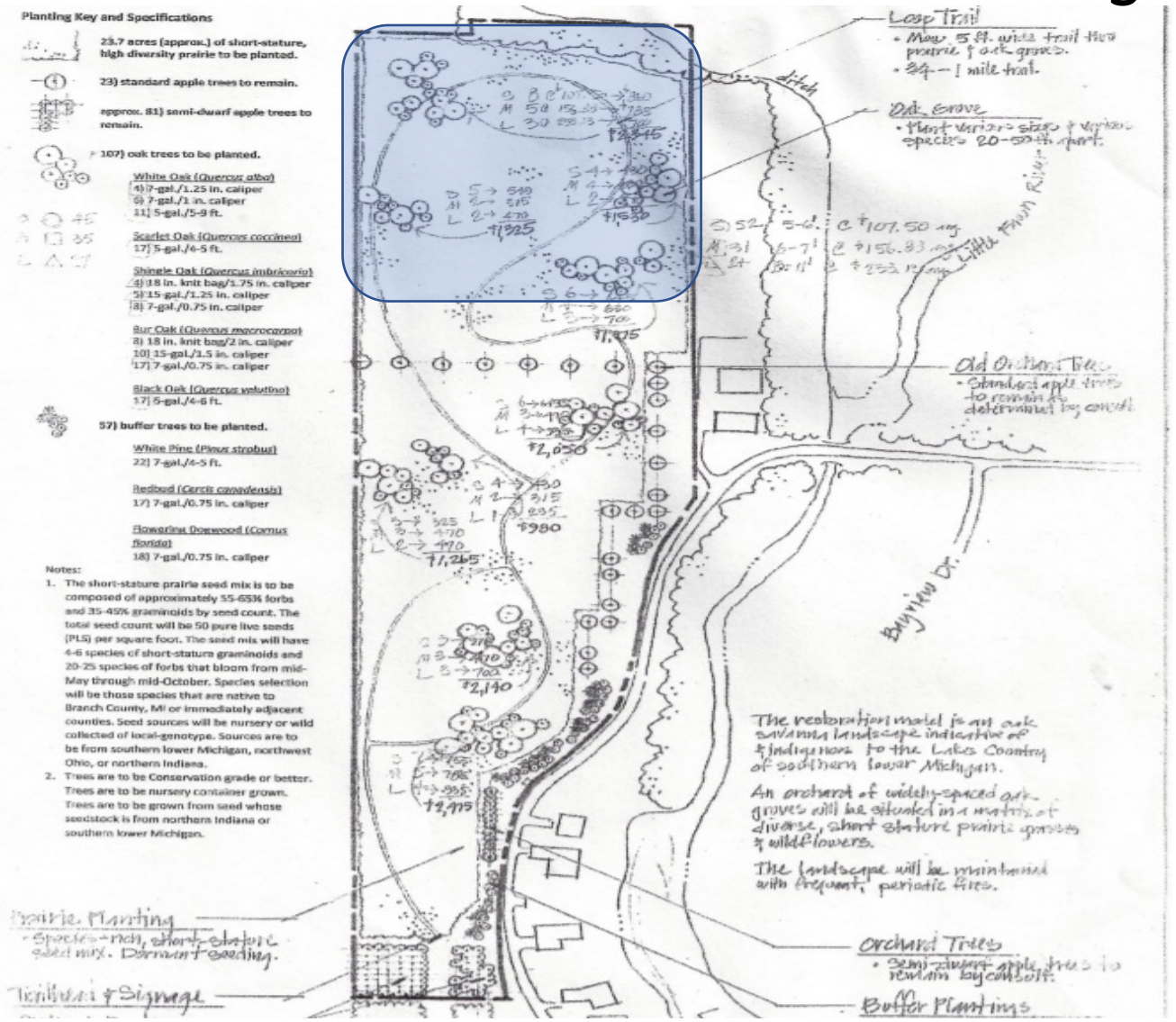

Oak Savanna Property

Memorial Tree Plan

Phase I

- Six memorial clusters planted with larger trees
- Red Buds planted along roadway
- Complete

Phase II

- Nine clusters planted with smaller trees but in larger number of trees per cluster
- Walking path laid out connecting clusters
- Complete fall 2021

Phase III

- Signage installed – Complete May 2022
- Six remaining clusters to be marked

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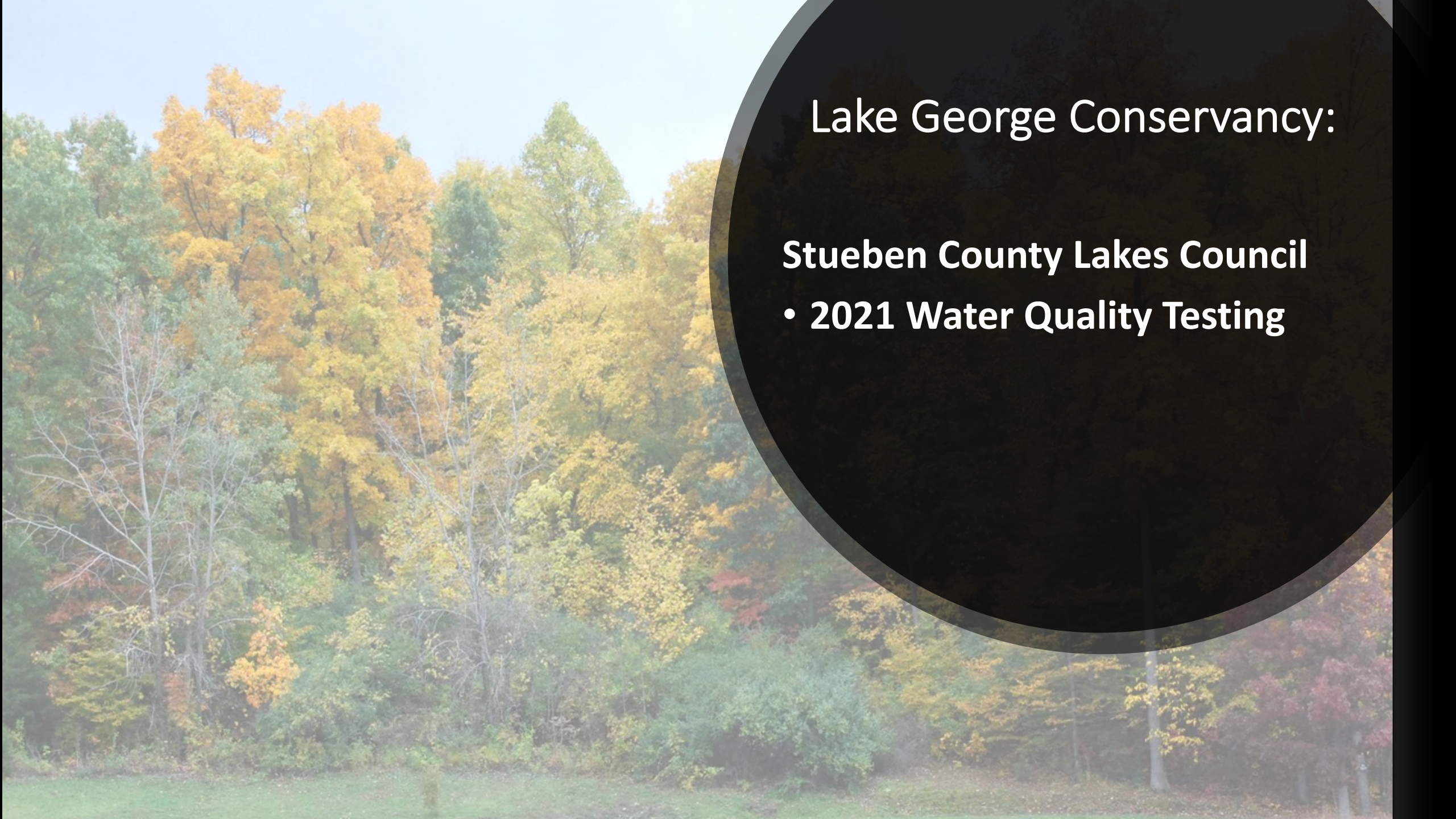
Lake Lot on Lane 140F

Original Plan:

- Property was purchased in conjunction with Pete and Jean Melchi Woods
  - The property has a deeded lake access
- Property appraised value at time of purchase was $55,000
- LGC purchased with the expressed and communicated intent of reselling
- Purchase contract presented to prospective buyer for $50,000
- Sale proceeds will be placed in restricted account for future, more strategic land acquisition



Lake George Conservancy:

Stueben County Lakes Council

- **2021 Water Quality Testing**

2018 Testing

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Recommended Max	E. Coli 235 (colonies/100ml)	Phosphorous .076 (ml/l)	Sediment 25 (ml/l)

Sample Site	Sample Date	E. coli	Total Phosphorous	Suspended Sediment
#38 Kope Kon Rd	05/25/21	86.0	0.033	2.5
	07/26/18	119.9	0.025	0.0
	08/24/18	308.5	0.031	2.2
#25 Below LG Dam	05/30/18	75.0	0.022	<1.0
	07/26/18	40.8	0.015	<2.0
	08/24/18	311.0	0.022	<1.0
#67 Silver Lake Outlet	05/30/18	249.0	0.021	<1.0
	07/26/18	119.8	0.016	8.2
	08/24/18	150.5	0.025	2.1
#72 Flint Rd – Boat Ramp	05/30/18	63.0	0.076	8.4
	07/26/18	488.4	0.075	2.4
	08/24/18	147.0	0.042	3.5

2019 Testing

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Recommended Max	E. Coli 235 (colonies/100ml)	Phosphorous .076 (ml/l)	Sediment 25 (ml/l)

Sample Site	Sample Date	E. coli	Total Phosphorous	Suspended Sediment
#38 Kope Kon Rd	05/09/19	195.6	0.027	1.4
	07/31/19	261.3	0.029	1.1
	08/26/19	1046.2	0.046	1.2
#39 Below LG Dam	05/09/19	23.1	0.007	3.0
	07/31/19	13.5	0.015	1.4
	08/26/19	17.7	0.029	1.4
#67 Silver Lake Outlet	05/09/19	38.3	0.042	2.1
	07/31/19	42.0	0.025	1.6
	08/26/19	129.1	0.039	1.6
#72 Flint Rd – Boat Ramp	05/09/19	816.0	0.360	**92.0**
	07/31/19	686.7	0.056	6.8
	08/26/19	32.7	0.074	7.4

2020 Testing

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Recommended Max	E. Coli 235 (colonies/100ml)	Phosphorous .076 (ml/l)	Sediment 25 (ml/l)

Sample Site	Sample Date	E. coli	Total Phosphorous	Suspended Sediment
#38 Kope Kon Rd	05/28/20	275.5	0.025	<1.0
	07/01/20	218.7	0.062	<1.0
	08/26/20	613.1	0.039	1.5
#39 Below LG Dam	05/28/20	13.5	0.027	1.7
	07/01/20	39.9	0.036	2.1
	08/26/20	48.7	0.061	1.4
#67 Silver Lake Outlet	05/28/20	66.3	0.023	2.4
	07/01/20	56.5	0.027	1.1
	08/26/20	307.6	0.033	1.0
#72 Flint Rd – Boat Ramp	05/28/20	1,119.9	0.056	**2.1**
	07/01/20	1,203.3	0.055	6.3
	08/26/20	1,373.4	1.99	190

2021 Testing

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Recommended Max	E. Coli 235 (colonies/100ml)	Phosphorous .076 (ml/l)	Sediment 25 (ml/l)

Sample Site	Sample Date	E. coli	Total Phosphorous	Suspended Sediment
#38 Kope Kon Rd	05/25/21	488.4	0.019	1.0
	07/20/21	**920.8**	Not detected	1.7
	08/02/21	**207.3**	0.011	1.2
#39 Below LG Dam	05/25/21	365.4	0.210	14.8
	07/20/21	54.8	0.032	2.1
	08/02/21	25.1	0.049	9.2
#72 Flint Rd – Boat Ramp	05/25/21	**12.1**	0.010	**1.3**
	07/20/21	**6.3**	Not detected	1.5
	08/02/21	2.0	0.017	1.9

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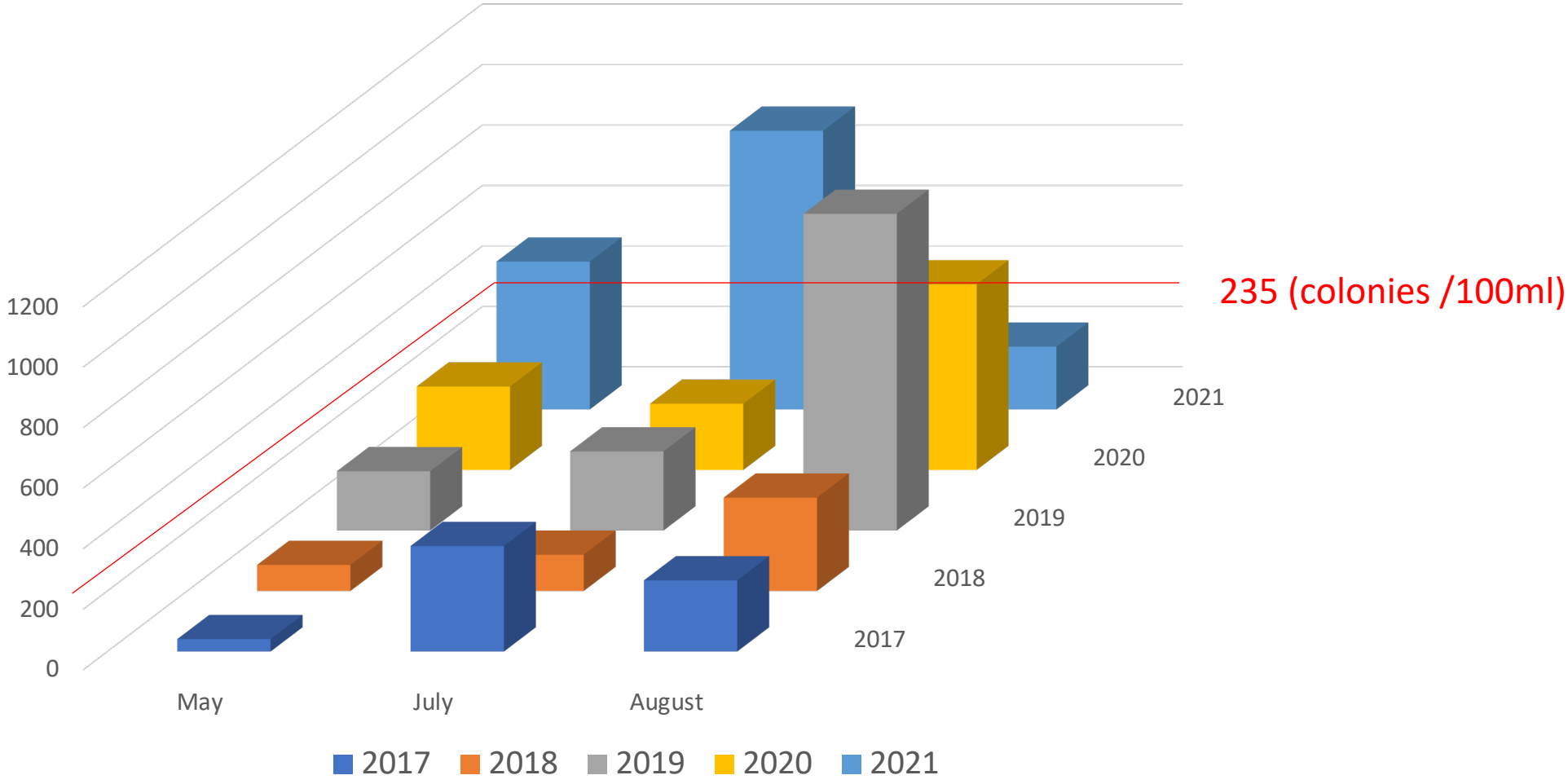
E-Coli Trend Data – Kope Kon Rd



Lake George Conservancy / / Preserve and Protect

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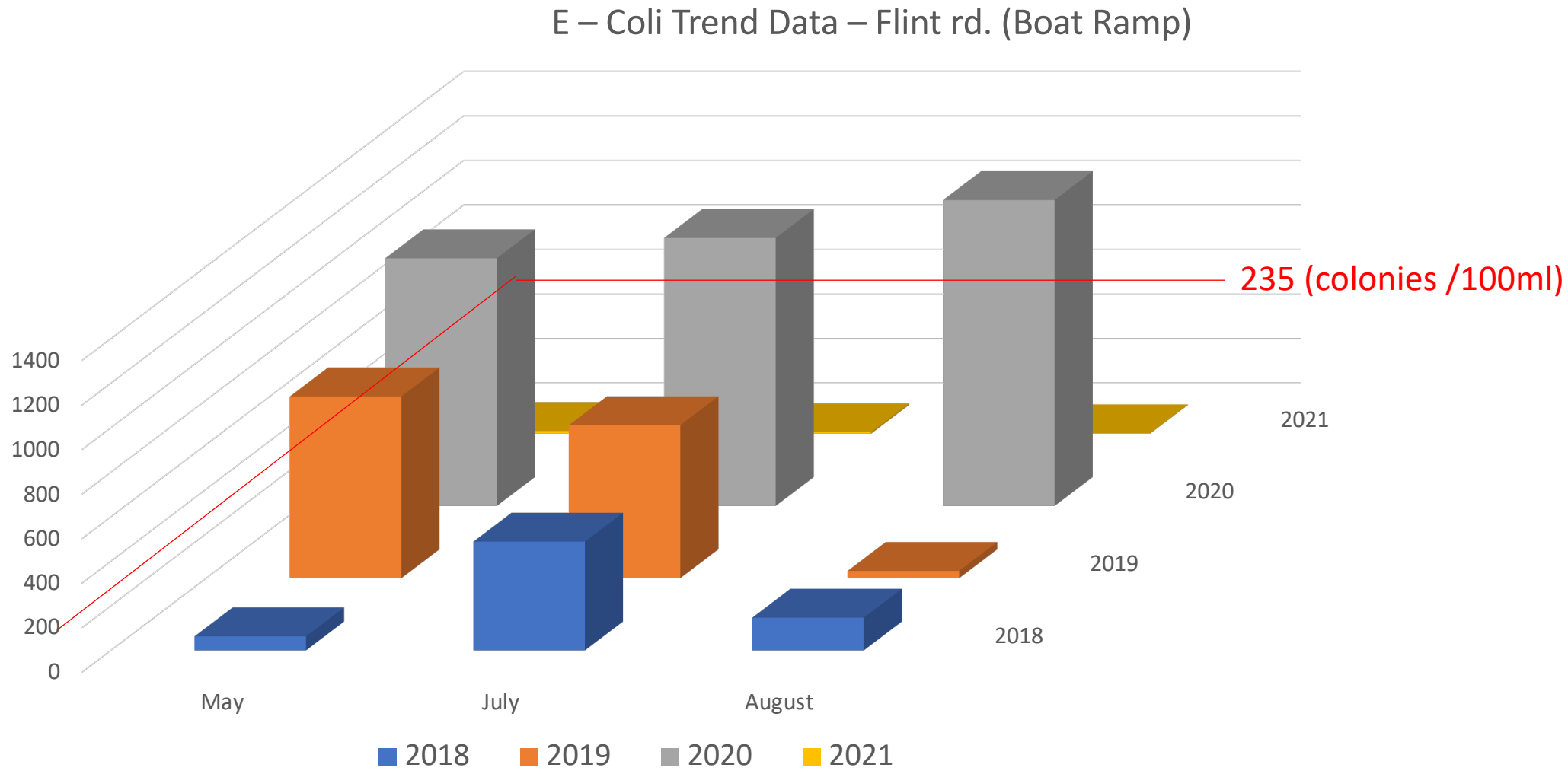

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2021 Water Quality Testing Overview:

- Majority of test results well with in test concern levels
  - Four results exceeded IDEM max levels, and only two of those greatly exceeded
- E coli high levels
  - Flint Rd. had two high test results
  - Kope Kon Rd one high test result
  - Continuing the E coli DNA testing
  - Human waste and poultry was indicated as e coli source
    - Poultry reading probably geese
  - To view all Steuben County's 76 water quality testing site data please go to:

www.lakecouncil.org

Lake George Conservancy 2021 Marketing Commutations:

New Website

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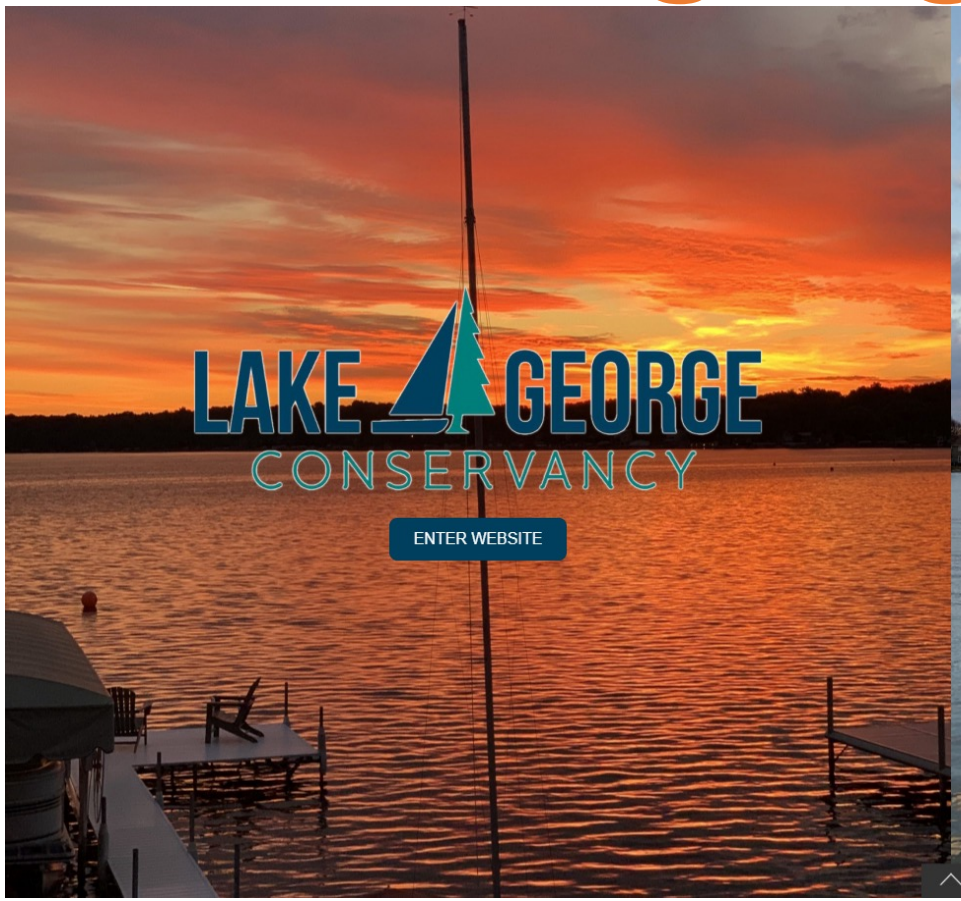
Lakegeorgeinfo.net



New Collaborative Lake George Website Landing Page

Collaboration between:

- LGC - Conservancy
- LGCA - Cottagers
- LGCD – Weeds & Dam
- LG Sewer District

Objective:

- Everything Lake George in one site

Links to:

- DNR
- County resources
- Environmental groups
- Other

Marketing Communication

Lake George Conservancy / / Preserve and Protect

Lake George Conservancy 2022 Fund Raiser Update:

Matt Minnick

Chicken BBQ Date & Time

Volunteers Needed

Tickets Available -- $8.00

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Lake George Conservancy BBQ Chicken Fund Raiser

2022 Financial Challenge:

- Chicken cost now at $5.85 per piece
- 2017 cost $2.90 per piece
- LGC ***not*** raising cost to Lake George Patrons
- Will reduce profit dramatically
- Ordered 1,700 pieces, down from 2021 slightly

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Lake George Conservancy BBQ Chicken Fund Raiser Saturday July 2nd (P/U 10 – 1PM)

Featuring Nelson BBQ

$8.00 for ½ Chicken, buy 10 get 1 free!

Pick up @ Sheldon's fireworks

Pick up @ Sheldon's fireworks

Volunteers Needed on July 2th for either a 10 to 11:30 or 11:30 to 1 PM shift.
Call Matt Minnick @ 563-613-3165 or mattandjulieminnick@gmail.com

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Questions / Comments / Feedback

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Lake George Marina